

2018 -2019 THREE PART BUDGET

Function	Includes Budget Codes:	Total	Admin.	Program	Capital
Board of Education	1010, 1040, 1060	\$ 296,183	\$ 296,183		
Central Administration	1240	\$ 398,029	\$ 398,029		
Business and Finance	1310, 1320, 1325, 1345	\$ 1,890,313	\$ 1,890,313		
Legal Services	1420	\$ 1,305,000	\$ 955,000	\$ 350,000	
Personnel and Administration	1430	\$ 797,508	\$ 797,508		
Public Information	1480	\$ 354,300	\$ 354,300		
Operation of Plant	1620, 1622	\$ 13,563,931			\$ 13,563,931
Maintenance of Plant	1621	\$ 1,611,866			\$ 1,611,866
Other Central Services	1670, 1680	\$ 2,307,651	\$ 2,307,651		
Other Special Items	1910, 1920, 1930, 1981	\$ 3,580,484	\$ 3,580,484		
Curriculum Dev. And Sup.	2010	\$ 1,721,965	\$ 1,721,965		
Sup. Regular School	2020	\$ 5,377,772	\$ 5,377,772		
Res. Evaluation and Planning	2070	\$ 417,000	\$ 417,000		
Instruction (Net of Supervision)	2110-2855	\$ 121,343,921		\$ 121,343,921	
Contract Transportation	5510-5581	\$ 8,866,232		\$ 8,866,232	
Community Service	7140	\$ 7,200		\$ 7,200	
Employee Benefits	9010-9070	\$ 41,811,248	\$ 4,181,125	\$ 32,612,773	\$ 5,017,350
Debt Service	9711-9760	\$ 7,374,837			\$ 7,374,837
Transfer to Special Aid	9901-9950	\$ 2,050,000			\$ 2,050,000
TOTAL		\$ 215,075,440	\$ 22,277,330	\$ 163,180,126	\$ 29,617,984